

Grant Applications for Westbury on 15/06/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2379	Community Area Grant	Updating Hall for the use by the elderly	Welfare of the Elderly	£900.00
2239	Community Area Grant	Avon Valley Running AVR Facility	Avon Valley Runners	£5000.00

ID	Grant Type	Project Title	Applicant	Amount Required
2379	Community Area Grant	Updating Hall for the use by the elderly	Welfare of the Elderly	£900.00

Submitted: 08/04/2017 20:53:25

ID: 2379

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Updating Hall for the use by the elderly

6. Project summary:

This Project is to update the hall for the use of the elderly and other community users. The

Total required from Area Board		£900.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed
New Concrete Ramp	500.00		Our reserves	28.00
New Kitchen Window	428.00			
Total	£928			£28

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The elderly population of Westbury and surrounding area. This will include all other clubs that use the facilities such as White Horse Day Centre Awareness The Leg Club NHS Rainbows Movement for Mind Memory Club and many other users

14. How will you monitor this?

The groups that use the hall will keep us informed as we have regular contact with all of them.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We all ways undertake to finish the work within the allotted time.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

Yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

Yes I will make available on request the organisation's **latest accounts**

Constitution:

Yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

Yes I will make available on request evidence of ownership of buildings/land

And finally...

Yes The information on this form is correct, that any award received will be spent on the activities specified.

2239	Community Area Grant	Avon Valley Running AVR Facility	Avon Valley Runners	£5000.00
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Submitted: 07/01/2017 14:24:27

ID: 2239

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept**5. Project title?**

Avon Valley Running AVR Facility

6. Project summary:

In partnership with Trowbridge Rugby Club AVR plan to build a suitable path around the main rugby pitch. The surface will be made of redgra an approved sports surface as recommended by Sport England within their facilities guidance document. This will allow the rugby pitch to be fully inclusive for spectators and enable us to provide safe running

sessions for junior's adults and beginners. The facility will benefit from the existing lighting provided by the rugby club allowing full usage all year round and eliminate the risk of taking groups of runners out on to the streets and unlit paths.

7. Which Area Board are you applying to?

Westbury

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 6JB

9. Please tell us which theme(s) your project supports:

Children & Young People

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2016

Total Income:

£40504.48

Total Expenditure:

£26564.00

Surplus/Deficit for the year:

£13940.48

Free reserves currently held:

(money not committed to other projects/operating costs)

£25085.30

Why can't you fund this project from your reserves:

AVR have allocated 10000 of their reserves to this project and subject to membership for 201718 have identified a possible additional 5000 to add to this. Over the last 18 months the club have worked hard to generate these funds for this project and have hosted races held fund raising auctions and engaged in the community. The remaining reserves are required for the ongoing management of the club and to fulfil the clubs sinking funds obligations.

This includes covering facility costs affiliation fees and running the club in line with best practice guidelines.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£30000.00		
Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Labour/Materials	27000.00	Our reserves	yes	10000.00
Legal	3000.00	2017/18 Membership fees		5000.00
Total	£30000			£15000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Bradford on Avon
Trowbridge

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

This would impact young people beginner's women girls and competitive runners as well as TRFC by providing an accessible area for spectators. AVR has recently been awarded by England Athletics for our beginners programme. The club would like to continue supporting beginners but is close to capacity and unless we can provide a suitable facility for training we will be unable to continue to grow and provide safe and affordable sessions for runners. West Wiltshire no longer has an athletics track and this puts our club and the running community within West Wiltshire at a disadvantage. Thus the club are currently hosting a weekly session out of County at Bath University for young people. The cost to hire the facility and the distance to travel is a real barrier for participation and young people without access to transport are at a disadvantage and are unable to attend. If AVR had regular access to a suitable facility there would be huge potential for significant growth. This would benefit inactive people and young people aged 4-14. This is particularly important as the latest government sports strategy has focused on these audiences and the role sport and physical activity can play regarding health and wellbeing and self-efficacy. The proposed facility will also have an impact on athletes with ambitions of performing at a higher level. Currently clubs in Wiltshire are feeder clubs with talented athletes having to go out of County to access quality training sessions at suitable and safe venues. It is our belief that the

proposed project can achieve the following Develop Doric Park as a sporting hub and create mutually beneficial facility for TRFC AVR. Provide safe sessions for members and more opportunities for beginners to get fit through running activities. Engage with specialist audiences and invite targeted groups to attend sessions. Allow the club to develop the junior section and make training more accessible for local residents. Provide further running movement skills sessions for children under 11. Develop and improve existing members and enable talented athletes to fulfil their potential.

14. How will you monitor this?

By monitoring the use of the facility once built taking into account the number of users per session the overall profile of the sessions delivered and the demographics of the users.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The project will only commence once the total funds required have been raised. This will cover the initial costs of implementing this project. Ongoing maintenance fees will be minimal and covered by future membership fees.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

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Yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

Yes I will make available on request evidence of ownership of buildings/land

Yes I will make available on request the relevant planning permission for the project.

Yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

Yes The information on this form is correct, that any award received will be spent on the activities specified.
